

TABLE M-11

**CALIFORNIA STATE EXPENDITURES BY CHARACTER AND FUNCTION,
FISCAL YEARS 1993-94 TO 2005-06 a/
(In thousands)**

| | 1993-94 | 1994-95 | 1995-96 | 1996-97 | 1997-98 | 1998-99 | 1999-00 | 2000-01 | 2001-02 | 2002-03 | 2003-04 | 2004-05 | 2005-06 |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|
| By character | | | | | | | | | | | | | |
| Total | \$51,704,385 | \$53,904,406 | \$57,933,661 | \$62,349,835 | \$67,076,191 | \$72,562,972 | \$82,281,152 | \$92,024,484 | \$96,199,841 | \$95,764,187 | \$97,237,168 | \$101,995,716 | \$114,307,899 |
| State operations | 14,957,773 | 16,419,077 | 17,313,606 | 17,706,783 | 20,080,927 | 20,856,227 | 22,731,481 | 25,136,180 | 28,009,468 | 27,126,459 | 26,687,174 | 30,213,772 | 32,457,856 |
| Capital outlay | 496,932 | 325,683 | 359,000 | 650,816 | 482,842 | 683,190 | 1,039,553 | 1,043,988 | 909,585 | 889,813 | 1,205,622 | 1,999,725 | 1,804,330 |
| Local assistance | 36,164,806 | 37,148,541 | 40,390,774 | 43,954,863 | 46,516,123 | 51,104,965 | 58,586,905 | 66,581,466 | 67,218,475 | 67,274,627 | 67,045,164 | 70,513,843 | 79,379,895 |
| Unclassified | 84,874 | 11,105 | (129,719) | 37,373 | (3,701) | (81,410) | (76,787) | (737,150) | 62,313 | 473,288 | 2,299,208 | (731,624) | 665,818 |
| By function | | | | | | | | | | | | | |
| Legislative/judicial/executive | 1,458,247 | 1,572,746 | 1,688,849 | 1,798,331 | 1,824,052 | 2,184,466 | 2,610,873 | 2,943,734 | 3,852,251 | 3,855,165 | 4,102,164 | 4,463,055 | 4,875,664 |
| State and consumer services | 620,701 | 677,809 | 715,569 | 736,975 | 775,822 | 835,293 | 865,755 | 998,408 | 1,160,824 | 948,382 | 1,062,074 | 1,108,883 | 1,169,150 |
| Business, transportation, and housing | 3,691,885 | 3,518,171 | 3,638,207 | 4,025,411 | 4,257,633 | 4,885,652 | 5,219,701 | 6,182,835 | 6,137,578 | 5,763,852 | 6,207,645 | 7,348,001 | 8,298,121 |
| Technology, trade, and commerce agency | 36,976 | 49,531 | 50,210 | 61,381 | 58,707 | 125,260 | 482,906 | 133,645 | 75,125 | 42,301 | 2,559 | -- | -- |
| Resources | 1,338,643 | 1,463,507 | 1,557,619 | 1,553,775 | 1,556,348 | 1,945,216 | 2,121,794 | 3,159,764 | 2,439,706 | 2,225,961 | 2,335,189 | 2,564,768 | 2,995,035 |
| California environmental protection agency | 540,271 | 512,114 | 538,265 | 537,266 | 632,915 | 626,900 | 714,671 | 964,382 | 1,014,644 | 781,875 | 758,497 | 806,738 | 981,359 |
| Health and human services | 16,023,722 | 16,724,411 | 17,246,505 | 17,971,730 | 18,028,961 | 19,483,540 | 21,825,070 | 24,097,619 | 26,483,844 | 27,366,789 | 26,823,680 | 30,272,148 | 32,186,002 |
| Education | 19,751,116 | 21,269,452 | 23,999,160 | 26,777,707 | 29,447,303 | 31,663,826 | 36,346,847 | 39,680,665 | 40,400,892 | 39,200,808 | 39,222,510 | 44,624,552 | 48,767,536 |
| Labor and workforce development agency | -- | -- | -- | -- | -- | -- | -- | -- | 304,916 | 250,699 | 239,386 | 319,981 | 353,972 |
| Corrections and rehabilitation | 3,394,159 | 3,634,511 | 3,956,853 | 3,815,250 | 4,148,485 | 4,563,610 | 4,764,228 | 5,316,302 | 5,659,430 | 5,854,866 | 5,391,272 | 6,970,676 | 7,784,618 |
| General government | 4,848,665 | 4,482,154 | 4,542,424 | 5,072,009 | 6,345,965 | 6,249,209 | 7,329,307 | 8,547,130 | 8,670,631 | 9,473,489 | 11,092,192 | 3,516,914 | 6,896,442 |

a/ Excluding both bond and federal funds.

Source: Governor's Budget Summaries, Schedule 9

Tables M-10 and M-11:
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<http://www.dof.ca.gov/>